## Exhibit A

Program/Activity: District Administration

Goal: Remain compliant with Florida Law for all district meetings

**Objectives:** 

• Notice all District regular, special, and public hearing meetings

• Conduct all post-meeting activities

• District records retained in compliance with Florida Sunshine Laws

## **Performance Measures:**

All Meetings publicly noticed as required (yes/no)

Meeting minutes and post-meeting action completed (yes/no)

• District records retained as required by law (yes/no)

Program/Activity: District Finance

Goal: Remain Compliant with Florida Law for all district financing activities

Objectives:

• District adopted fiscal year budget

· District amended budget at end of fiscal year

• Process all District finance accounts receivable and payable

• Support District annual financial audit activities

## **Performance Measures:**

District adopted fiscal year budget (yes/no)

• District amended budget at end of fiscal year (yes/no)

• District accounts receivable/payable processed for the year (yes/no)

• "No findings" for annual financial audit (yes/no)

o If "yes" explain

Program/Activity: District Operations

Goal: Insure, Operate and Maintain District owned Infrastructure & assets

**Objectives:** 

• Annual renewal of District insurance policy(s)

• Contracted Services for District operations in effect

• Compliance with all required permits

## **Performance Measures:**

• District insurance renewed and in force (yes/no)

• Contracted Services in force for all District operations (yes/no)

• Permits in compliance (yes/no)